

Balance Sheet Movements	2016/17 £'000	2017/18 £'000	Difference £'000
Property Plant and Equipment:			
Land and Buildings	18,660	25,158	6,498
<i>Depreciation</i>			-681
<i>Revaluations / impairments</i>			6,957
<i>Additions</i>			222
Vehicles and Equipment	4,662	4,130	-532
<i>Additions / disposals</i>			371
<i>Depreciation</i>			-903
Current Assets:			
Inventories	264	230	-34
<i>Net decrease in stocks held</i>			-34
Debtors	2,415	3,235	820
<i>Increase in pension top up grant debtor</i>			820
Long Term Liabilities:			
Pension Liability	-224,188	-198,017	26,171
<i>Decrease in actuarial valuation</i>			-26,171
Reserves			
Major Projects Capital Reserve	4,438	6,086	1,648
<i>Movement following reserves review</i>			1,050
<i>Released for Telford project</i>			-46
<i>Budgeted contribution</i>			644
Pensions and other Staff Issues Reserve	1,630	930	-700
<i>Movement following reserves review</i>			-700
STP Staff Reserve	2	250	248
<i>Movement following reserves review</i>			250
<i>Released during year</i>			-264
<i>Contribution during year</i>			262
Income Volatility Reserve	1,137	237	-900
<i>Movement following reserves review</i>			-900
Operational Equipment Reserve	59	359	300
<i>Movement following reserves review</i>			300
Revaluation Reserve	7,458	14,228	6,770
<i>Revaluations / impairments</i>			6,770

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Fire Pensions Reserve <i>Decrease in actuarial valuation</i>	-217,191	-191,390	25,801 <i>25,801</i>
Collection Fund Adjustment Account <i>Movements in collection funds</i>	439	268	-171 <i>-171</i>
Accumulated Absences Account <i>Adjustments for accumulated absences</i>	-151	-121	30 <i>30</i>