

Capital Update on Activity and Finance

Report of the Chief Fire Officer

For further information about this report please contact John Redmond, Chief Fire Officer, on 01743 260205 or Ged Edwards, Planning and Performance Manager, on 01743 260208.

1 Purpose of Report

The purpose of this report is to provide an overview of all of the capital schemes within the Brigade and their current status.

2 Recommendations

The Committee is asked to note the progress so far on current schemes.

3 Background

Updates on Finance and Activity within Capital Schemes are reported to Members at Strategy and Resources Committee.

This report provides an update on current schemes.

4 Progress

This report covers the reporting period to the end of March 2014 for this year's schemes (2013/14). Detailed progress on schemes carried forward from 2012/13 or earlier and on this year's schemes (2013/14) is shown within the appendices.

Schemes that are part of the Service Transformation Programme will be monitored by the Service Transformation Programme Board.

Schemes for 2014/15 will be monitored alongside those that will be carried forward. Schemes for 2014/15 include:

- Thermal imaging cameras replacement
- Video conferencing
- Retained station building works
- IT infrastructure
- Holmatro pump replacement
- Building improvements at Wellington (it had been agreed by Members that this scheme be moved from 2013/14 to 2014/15)
- Retained station locks
- Light pumping unit (to replace the light pumping unit and prime mover schemes and brought forward to 2014/15 as agreed by the Fire Authority at its April 2014 meeting)

5 Financial Implications

The financial implications are as outlined within the report.

6 Legal Comment

There are no direct legal implications arising from this report.

7 Initial Impact Assessment

This report details merely historical data. An Initial Impact Assessment is not, therefore, required.

8 Equality Impact Assessment

This report details merely historical data. An Equality Impact Assessment is not, therefore, required.

9 Appendices

Non-exempt Update to end of March 2014 on Schemes carried forward from 2012/13 and prior and on Schemes for 2013/14

Paper 8 Exempt Update to end of March 2014 on Schemes carried forward from 2012/13 and prior and on Schemes for 2013/14

10 Background Papers

There are no background papers associated with this report.