

Public Value Targets 2014/15

Report of the Chief Fire Officer

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1 Purpose of Report

This report presents the proposed Public Value targets for 2015/16.

2 Recommendations

The Committee is asked to consider, amend (if necessary) and agree the proposed Public Value performance targets for 2014/15.

3 Background

In accordance with the Fire Authority's constitution and agreed terms of reference for the Strategy and Resources Committee, the Fire Authority have delegated that the Committee review, amend (as necessary) and agree the Public Value Performance Targets for 2014/15. The agreed targets will then be included in the Annual Service Plan for the forthcoming year and performance will be monitored through the Authority's Audit and Performance Management Committee

4 Financial Implications

There are no financial implications arising from this report.

5 Legal Comment

There are no legal implications arising from this report.

6 Initial Impact Assessment

An Initial Impact Assessment has been completed for this report.

7 Appendix

Proposed Public Value Measures and Targets 2014/15

8 Background Papers

There are no background papers associated with this report.

Proposed Public Value Measures and Targets 2014/15

Measure and Target for 2013/14	Current Performance to Feb 14	Predicted to Achieve Target?	Proposed Target for 2014/15	Target Rational
1a. The first fire engine will arrive at an emergency incident with at least 4 firefighters within 15 minutes on 87% of occasions.	91.1%	Yes	87%	It is prudent for the current response target to remain at 87%, as per 2013/14. This target was increased by 2% in 2013/14 and as such it would be advisable to gather performance data over a 2 year period before seeking to apply a target increase. This should allow for more accurate measure of performance against the existing target before looking to increase in future years.
1b. The first fire engine will arrive with a minimum competent crew on 100% of occasions.	95.7%*	No	100%	The aspiration for 2014/15 is to maintain the target for operational personnel to be competent in their core skills module, fitness and medical. This will include the previous weighting of 60% for core skill modules and 20% for the fitness and medicals.
2a. Accidental fires will be reduced to less than 557 fires during 2013/14.	478	Yes	529	In 2012/13 a 3 year strategy of a 5% year on year reduction was agreed based on an aspiration of continual improvement. 2014/15 is the final year of this target strategy.
2b. Fire crimes will be reduced to less than 1,000 fires during 2013/14.	471	Yes	943	In 2012/13 a 3 year strategy of a 5% year on year reduction was agreed based on an aspiration of continual improvement. 2014/15 is the final year of this target strategy.

Measure and Target for 2013/14	Current Performance to Feb 14	Predicted to Achieve Target?	Proposed Target for 2014/15	Target Rational
3a. Fire related deaths and serious injuries in the community will be reduced to less than 33 during 2013/14.	5	Yes	31	In 2012/13 a 3 year strategy of a 5% year on year reduction was agreed based on an aspiration of continual improvement. 2014/15 is the final year of this target strategy.
3b. Injuries sustained to staff through firefighting will be reduced to less than 24 injuries during 2013/14.	27*	No	28	As discussed by the Committee last year, the original data used to set the initial target for this measure did not include accidents at Training Centre. When the definition of the measure was altered to include those, the target was not altered to reflect it and to compound this there was an unusually low number of accidents in 2012/13 (just 20). As a result the target for 2013/14 (24) was stretching and was not achieved. The trend line for actual data over the last 5 years does indicate an improved performance over time but also indicates that a target of 28 for 2014/15 is stretching but realistic.

* Latest available data for measure is to January 14.