Shropshire and Wrekin Fire Authority 14 February 2007

Retained Review Implementation

Report of the Chief Fire Officer

For further information about this report please contact Alan Taylor, Chief Fire Officer, on 01743 260201 or Phil Clarke, Retained Project Manager, on 01743 260232.

1 Purpose of Report

This report informs Members of the progress of the Retained Review Implementation Project.

2 Recommendations

The Fire Authority is asked to note the progress of the Retained Review Implementation Project.

3 Background

At its meeting on 14 December 2005 the Fire Authority resolved to:

- Note the recommendations of the Best Value Review into the Retained Duty System within Shropshire Fire and Rescue Service; and
- Approve investment in the Retained Service, as detailed within the draft Best Value Review and summarised within the report.

At its subsequent meeting on 8 February 2006 the Fire Authority agreed to:

- Sanction the continuation of the Retained Review Team; and
- Agree a change in the terms of reference for the Retained Review Team from Review to Implementation of Recommendations.

4 Progress

The appendix to this report contains a Progress Report Matrix, which gives an overall picture of the progress of the implementation project.

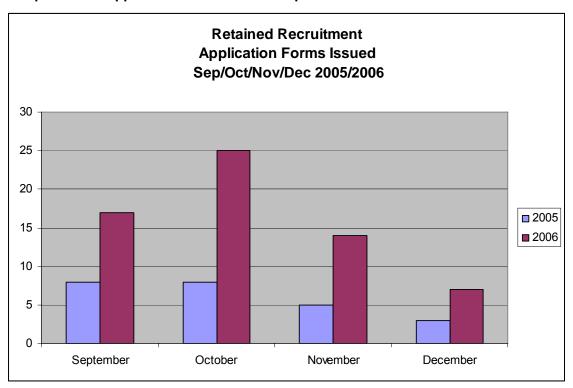


5 Outcomes

Recruitment

Comparison of application forms Issued by the Human Resources Department during the period September/October/November/December 2005 and 2006

Figure 1
Comparison of Application Forms Issued Sep/Oct/Nov/Dec 2005 and 2006



The graph above shows a 166% increase in the number of people wishing to become retained firefighters with the same period in 2005. Whilst the above figures are a great improvement on 2005 they do not illustrate the full picture. Individual stations now have the ability to issue their own recruitment packs. Retained Support Officers are also actively involved in talking to employers and distributing packs to interested employees.

Current Recruit Course

The current recruit course has 9 trainees (maximum 10). This figure reflects the increased activity surrounding the number of application forms, which have been issued.

Table 1 shows the number of trainees per course during 2005, 2006 and the current course.

Table 1 Number of Trainees per course 2005, 2006 and Current Course

| Course Date | No of Trainees |
|-------------|----------------|
| March 05 | 8 |
| June 05 | 6 |
| August 05 | 5 |
| January 06 | 4 |
| May 06 | 6 |
| Sep 06 | 6 |
| January 07 | 9 |

Table 2, below, shows the station allocation for the current trainees. Members should note that the establishment level for single appliance stations has been raised from 11 to 14 following the introduction of Extra Large Cab appliances, (recommendation 3 of the Retained Review). The increase in establishment brings a number of advantages, including improved morale, increased competency levels, a better service to members of the public, improved management of health and safety issues and, ultimately, it gives our retained duty staff the ability to improve their work life balance.

Table 2 Station Allocation for Current Trainees

| Station | Station Strength including Recruit(s) | Full Establishment |
|-------------------|---------------------------------------|--------------------|
| Craven Arms | 9 | 11 |
| Cleobury Mortimer | 10 | 14 |
| Much Wenlock x 2 | 9 | 14 |
| Ludlow | 20 | 18 |
| Shrewsbury | 19 | 18 |
| Hodnet | 11 | 11 |
| Tweedale | 16 | 18 |
| Newport | 19 | 18 |

Retention

At its meeting on 20 December 2006 the Fire Authority tasked its Audit and Performance Management Committee with considering in depth how the retention of Retained employees might be improved. Officers are undertaking detailed research for presentation to that Committee; findings to date are summarised below for the information of Members.

Table 3 shows the number of leavers as a figure and a percentage for 2005/06 and 2006/07 (April to December) with a comparison against the percentage figure for English and Welsh Brigades during 2004/05, these being the latest available figures.

Table 3 Leavers comparison 2005/06, 2006/07

| | 2005/06 (Apr – Dec) | % | 2006/07 (Apr- Dec) | % | National % English Brigades ¹ |
|------------------------------------|------------------------|-----|-----------------------|-----|--|
| Shropshire Fire and Rescue Service | 19 | 6.4 | 12 | 4.0 | 7.2 |

Retained duty system firefighters leave the Service for many different reasons. Table 4 shows the reasons given by those, who left the Service during 2005/06 and between April and December 2006/07.

Table 4 Retained Leavers - Summary of Reasons

| | 2005/06 | | 2006/07 (A | pr – Dec) |
|---|---------|-------|------------|-----------|
| | Men | Women | Men | Women |
| Dismissal on disciplinary grounds | 1 | | | |
| Medical discharge / long term illness or injury | 1 | | 1 | |
| Resignation to take other employment | 2 | | 2 | 1 |
| Personal/work commitments | 2 | | 4 | |
| Moving away from catchment area | 2 | | 3 | |
| Compulsory/voluntary age retirement | 3 | | 1 | |
| Other reasons not disclosed | 8 | | | |
| Sub Totals | 19 | 0 | 11 | 1 |
| Final Totals | , | 19 | 12 | |

Table 5 gives an indication of how Shropshire Fire and Rescue Service compared with other Brigades in England during the period April 2005 to March 2006. The employee turnover figure for the current year April 2006 to December 2006 is 4%, as indicated previously in Table 3.

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Putting Shropshire's Safety First

¹ Department for Communities and Local Government Fire and Rescue Service Operational Statistics Bulletin for England and Wales 2004/05 Published October 2006

Table 5 Retained Duty System Applicants and Leavers 2005/06 Retained duty system applicants and leavers 2005/06 Provisional

| | | Retained duty | % of the operational | | Successful | | % Employee |
|----|-------------------------------|---------------|----------------------|------------|------------|---------|---------------|
| | | system | workforce | Applicants | applicants | Leavers | Turnover |
| 1 | Gloucestershire | 297 | 55.9 | 33 | 18 | 7 | 2.36% |
| 2 | Isles Of Scilly | 38 | 79.2 | 4 | 1 | 1 | 2.63% |
| 3 | Cheshire | 207 | 26.7 | 43 | 20 | 9 | 4.35% |
| 4 | Suffolk | 452 | 62.8 | 77 | 14 | 20 | 4.42% |
| 5 | Cumbria | 477 | 64.0 | 67 | 17 | 26 | 5.45% |
| 6 | Bedfordshire & Luton | 154 | 32.7 | 25 | 12 | 9 | 5.84% |
| 7 | Buckinghamshire Hereford & | 188 | 34.4 | 29 | 15 | 11 | 5.85% |
| 8 | Worcester | 353 | 51.7 | 190 | 30 | 21 | 5.95% |
| 9 | Cleveland | 84 | 13.0 | 0 | 0 | 5 | 5.95% |
| 10 | Avon | 232 | 25.2 | 53 | 19 | 14 | 6.03% |
| 11 | Cambridgeshire | 373 | 59.1 | 0 | 33 | 23 | 6.17% |
| 12 | Royal Berkshire | 155 | 26.6 | 94 | 3 | 10 | 6.45% |
| 13 | Shropshire | 293 | 59.1 | 50 | 16 | 19 | 6.48% |
| 14 | Lincolnshire | 520 | 71.8 | 115 | 42 | 35 | 6.73% |
| 15 | Essex | 534 | 36.1 | 85 | 55 | 37 | 6.93% |
| 16 | Norfolk | 514 | 62.9 | 80 | 52 | 36 | 7.00% |
| 17 | Humberside | 356 | 33.3 | 38 | 32 | 25 | 7.02% |
| 18 | East Sussex | 251 | 37.2 | 167 | 26 | 18 | 7.17% |
| 19 | Northamptonshire | 229 | 44.3 | 61 | 42 | 17 | 7.42% |
| 20 | North Yorkshire | 378 | 51.9 | 116 | 34 | 29 | 7.67% |
| 21 | Derbyshire | 350 | <i>4</i> 3.5 | 47 | 26 | 27 | 7.71% |
| 22 | Hampshire | 738 | 47.7 | 0 | 102 | 57 | 7.72% |
| 23 | Cornwall | 417 | 67.6 | 96 | 23 | 33 | 7.91% |
| 24 | Devon | 823 | 58.8 | 150 | 31 | 66 | 8.02% |
| 25 | Kent | 847 | <i>4</i> 8.5 | 114 | 98 | 68 | 8.03% |
| 26 | Northumberland | 219 | 52.6 | 126 | 48 | 18 | 8.22% |
| 27 | Leicestershire | 193 | 28.7 | 74 | 11 | 16 | 8.29% |
| 28 | Warwickshire | 179 | 39.3 | 8 | 5 | 15 | 8.38% |
| 29 | Surrey | 131 | 16.7 | 34 | 13 | 11 | 8.40% |
| 30 | Dorset | 357 | 53.8 | 79 | 25 | 30 | 8.40% |
| 31 | Isle Of Wight | 168 | 74.7 | 37 | 7 | 15 | 8.93% |
| 32 | Oxfordshire | 339 | 58.5 | 116 | 66 | 31 | 9.14% |
| 33 | West Sussex | 379 | 48.7 | 724 | 36 | 36 | 9.50% |
| 34 | Nottinghamshire | 347 | 38.1 | 170 | 46 | 34 | 9.80% |
| | County Durham & | | | | | | |
| 35 | Darlington | 161 | 30.2 | 43 | 24 | 16 | 9.94% |
| 36 | Staffordshire | 405 | 48.4 | 5 | 2 | 42 | 10.37% |
| 37 | Wiltshire | 346 | 61.8 | 71 | 39 | 37 | 10.69% |
| 38 | Lancashire | 397 | 30.3 | 198 | 45 | 47 | 11.84% |
| | England | 12,881 | 46 | 3,380 | 1,112 | 952 | 7.26% |

Table 6 Current Retained Duty System Establishment – 31 January 2006

Shropshire Fire & Rescue Service 31 January 2007

Retained Establishment

| Station | Establishment | Strength |
|-------------------|---------------|----------|
| | (Units) | (People) |
| Albrighton | 14 | 11 |
| Baschurch | 11 | 13 |
| Bishops Castle | 11 | 12 |
| Bridgnorth | 18 | 17 |
| Church Stretton | 11 | 12 |
| Cleobury Mortimer | 14 | 10 |
| Clun | 14 | 14 |
| Craven Arms | 11 | 9 |
| Ellesmere | 14 | 12 |
| Hodnet | 11 | 11 |
| Ludlow | 18 | 20 |
| Market Drayton | 18 | 15 |
| Minsterley | 11 | 9 |
| Much Wenlock | 14 | 9 |
| Newport | 18 | 18 |
| Oswestry | 18 | 19 |
| Prees | 14 | 12 |
| Shrewsbury | 18 | 19 |
| Tweedale | 18 | 15 |
| Wellington | 11 | 14 |
| Wem | 11 | 13 |
| Whitchurch | 18 | 18 |
| Totals | 316 | 302 |

Community Fire Safety

Once again the Brigade's smoke alarm programme has proved how invaluable it is. In December one of Ludlow's most historic houses, dating from 1550, was saved from fire by a newly installed smoke alarm. Within 10 minutes of the alarm activating fire appliances from Ludlow and Craven Arms were on the scene.



The smoke alarm was fitted by a team from Ludlow Fire Station and is one of over 500 that have been installed in the Ludlow area since April 2006.

Table 7 Home Visits and Smoke Detectors Comparison 2005/2006

| | Home Safety Visits | Detectors Fitted |
|-------------------------------|--------------------|------------------|
| 2005/06 | 2,500 | 2,500 |
| 2006/07 (1 April – 31 Dec 06) | 18,215 | 7,262 |

6 Financial Implications

There are no financial implications associated with this report.

7 Legal Comment

There are no direct legal implications arising out of this report.

8 Equality Impact Assessment

Officers have considered the Service's Brigade Order on Equality Impact Assessments (Personnel 5 Part 2) and have decided that there are no discriminatory practices or differential impacts upon specific groups arising from this report. An Initial Equality Impact Assessment has not, therefore, been completed.

9 Appendix

Retained Review Recommendations Progress Report Matrix

10 Background Papers

Office of the Deputy Prime Minister

Fire and Rescue Service Retained Duty System, A Review of the Recruitment and Retention Challenges (February 2005)

Fire and Rescue Service Circular 7 – 2005 Review of the Retained Duty System (February 2005)

Shropshire and Wrekin Fire Authority

- 9 February 2005, Report 17 Retained Service
- 26 April 2005, Report 23 Retained Review
- 20 July 2005, Report 18 Retained Review
- 19 October 2005, Report 14 Retained Review
- 14 December 2005, Report 9 Retained Review
- 11 May 2006 Report 14 Retained Review
- 19 July 2006 Report 18 Retained Review
- 18 October 2006 Report 17 Retained Review
- 20 December 2006 Report 12 Retained Review



Implications of all of the following have been considered and, where they are significant (i.e. marked with an asterisk), the implications are detailed within the report itself.

| Balanced Score Card | Integrated Risk Management | |
|--|----------------------------|---|
| Balariood Goorg Gard | Planning | |
| Pusiness Continuity Planning | 9 | |
| Business Continuity Planning | Legal | |
| Capacity | Member Involvement | |
| Civil Contingencies Act | National Framework | |
| Comprehensive Performance Assessment | Operational Assurance | |
| Efficiency Savings | Retained | * |
| Environmental | Risk and Insurance | |
| Financial | Staff | |
| Fire Control/Fire Link | Strategic Planning | |
| Information Communications and | West Midlands Regional | |
| Technology | Management Board | |
| Freedom of Information / Data Protection / | Equality Impact Assessment | * |
| Environmental Information | | |

RETAINED REVIEW RECOMMENDATIONS PROGRESS REPORT MATRIX 14 FEBRUARY 2007

| No | Recommendation Heading | Priority | Comments | Comments | | |
|----|---|----------------------|--|--|---|--|
| | | | | | | |
| 1 | Terminology | | | Implemented | | |
| 2 | XL Cabs | XL Cabs Fully implei | | ented. Extra Large Cab Appliances now on the run at Albrighton, | | |
| | | | | nere, Cleobury Mortimer, Clun and Much Wenlock. | | |
| 3 | Employers recruitment packs | | Packs compl | | | |
| 4 | Employers support system | | | g, ICT department working on web site information. | | |
| 5 | Links with business organisations | | | RSO's fully involved. | | |
| 6 | Liaison with Councils | | RSO's fully in | | | |
| 7 | Partners information in recruitment packs | | | rmation included in recruitment packs. | | |
| 8 | National TV campaign | | | ort sent to ODPM. Presentation at RDS Conference Leicester | | |
| 9 | Using current assets (i & ii) | | | ce boards at all stations, 4 x RSO vehicles dedicated to | | |
| | Using current assets (iii) | | recruitment. | | | |
| 10 | Targeting female applicants | | | paign launched, also local taster sessions held in June at Telford et and strategy set for Retained Recruitment. | | |
| 11 | Formalise recruitment procedure | | | enced and is ongoing. | | |
| 12 | Recruitment Tests | | Equipment n | ow available for new selection tests. | | |
| 13 | Exit interviews | | District Office | ers and OIC's aware, database in operation in HR. | | |
| 14 | Policy Group mechanism | | New District | Meeting structure implemented | | |
| 15 | Policy Group /CFA Reports | | | Implemented from April 1st 2007 | | |
| 16 | Communications procedure | | Work comme | Work commenced and is ongoing. | | |
| 17 | Retained Support Officers (8) | | Retained Sup | pport Officers in position. | | |
| 18 | Cleaning/Maintenance and Admin | | Implemented | Implemented from April 1 st 2007 | | |
| 19 | Retained Project Manager | | In position. | • | | |
| 20 | Pay | | Continuing to | Continuing to monitor other schemes. | | |
| 21 | Employers information, call stats etc (i & ii) Acknowledging employers (iii) | | Statistics ava | Statistics available for all stations and included within recruitment packs. | | |
| 22 | Partners information, call stats etc | | Statistics ava | ilable for all stations and included within recruitment packs. | | |
| 23 | Additional hours training | | | from April 1 st 2007 | | |
| 24 | Associate Trainers | | Completed – | Brigade Order Training 2 Part 11 | | |
| 25 | Training by Wholetime Watches | | | ed by Training and Development staff. | | |
| 26 | Community Fire Safety | | Implemented | | | |
| 27 | Management Procedures/Information | | Human Resources will be interlinked through Shirehall resource link. This will be progressed as a separate PRINCE2 TM Project, due to begin in April 2007 | | | |
| | System | | be progresse | d as a separate PRINCE2 [™] Project, due to begin in April 2007 | | |
| | Priority | | Progress | A* = Progress @ 30/11/06 B* = Progress @ 24/01/07 | | |
| | Gold Target - Implementation Target 1st Oc | | | Implemented | | |
| | Silver Target - Implementation Target 1st Ja | | | Work has commenced | | |
| | Bronze Target – Implementation Target 1 st April 2007 No action at present | | | | - | |