

## Capital Programme 2010/11 to 2014/15

Scheme		Total	2010/11	2011/12	2012/13	2013/14	2014/15
		£000	£000	£000	£000	£000	£000
<b>2010/11</b>							
Training Facilities	Fund	50	7	7	7	7	7
Appliance Replacement	Loan	185	5	24	24	24	24
Building Improvements	Loan	65	3	9	9	9	9
Fire Control Conversions	Grant	45	-	-	-	-	-
		<b>345</b>	<b>15</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>
<b>2011/12</b>							
Fire Kit Replacement	Fund	250		36	36	36	36
Breathing Apparatus Set Upgrade	Loan	330		8	50	50	50
Training Facilities	Fund	50		7	7	7	7
Information Technology	Fund	50		7	7	7	7
Building Improvements	Loan	65		3	9	9	9
Appliance Replacement	Loan	555		14	98	98	98
Water Carriers	Loan	120		3	16	16	16
		<b>1,420</b>		<b>78</b>	<b>223</b>	<b>223</b>	<b>223</b>
<b>2012/13</b>							
Training Facilities	Fund	50			7	7	7
Telford Improvements	Loan	500			13	45	45
Information Technology	Fund	50			7	7	7
Building Improvements	Loan	65			3	9	9
Appliance Replacement	Loan	555			14	98	98
		<b>1,220</b>			<b>44</b>	<b>166</b>	<b>166</b>
<b>2013/14</b>							
Training Facilities	Fund	50				7	7
Wellington Improvements	Loan	1,000				26	90
Information Technology	Fund	50				7	7
Building Improvements	Loan	65				3	9
Appliance Replacement	Loan	370				9	48
		<b>1,535</b>				<b>52</b>	<b>161</b>
<b>2014/15</b>							
Training Facilities	Fund	50					7
Appliance Replacement	Loan	925					23
Building Improvements	Loan	65					3
Replace 5 Ford Rangers	Fund	100					14
Information Technology	Fund	50					7
		<b>1,190</b>					<b>54</b>
			<b>15</b>	<b>118</b>	<b>307</b>	<b>481</b>	<b>644</b>