

## Capital Update on Activity and Finance

### Report of the Chief Fire Officer

For further information about this report please contact Paul Raymond, Chief Fire Officer, on 01743 260201 or Ged Edwards on 01743 260208.

#### 1 Purpose of Report

This report provides an overview of all of the capital schemes within the Brigade and their current status.

#### 2 Recommendation

The Committee is asked to note the progress so far on current schemes

#### 3 Background

Quarterly reporting on Finance and Activity within Capital Schemes continues as last year with updates to Members on a quarterly basis at Strategy and Resources Committee.

This report provides an update on current schemes.

#### 4 Progress

Following approval from the Fire Authority in July the Decommissioning of Hilltop Sites has been added as a capital scheme to the programme.

All other schemes are progressing and details are included within the appendix.

#### 5 Financial Implications

The financial implications are as outlined within the report.

## 6 Legal Comment

There are no direct legal implications arising from this report.

## 7 Equality Impact Assessment

Officers have considered the Service's Brigade Order on Equality Impact Assessments (Personnel 5 Part 2) and have decided that there are no discriminatory practices or differential impacts upon specific groups arising from this report. An Initial Equality Impact Assessment has not, therefore been completed.

## 8 Appendix

Update on Capital Schemes

## 9 Background Papers

There are no background papers associated with this report.

Implications of all of the following have been considered and, where they are significant (i.e. marked with an asterisk), the implications are detailed within the report itself.

Balanced Score Card		Integrated Risk Management Planning	
Business Continuity Planning		Legal	
Capacity		Member Involvement	
Civil Contingencies Act		National Framework	
Comprehensive Performance Assessment		Operational Assurance	
Efficiency Savings		Retained	
Environmental		Risk and Insurance	
Financial	*	Staff	
Fire Control/Fire Link		Strategic Planning	*
Information Communications and Technology		West Midlands Regional Management Board	
Freedom of Information / Data Protection / Environmental Information		Equality Impact Assessment	*