

**Virements Schedule to January 2006**

<b>Date</b>	<b>Relinquishing Vote</b>	<b>Receiving Vote</b>	<b>£</b>	<b>Purpose</b>
<b>Virements approved by the Chief Fire Officer and the Treasurer</b>				
26/01/2006	Control Room Pay	Control Room Overtime	4,000	Overtime overspend to cover vacancies
26/01/2006	Wholetime Overtime	Incident Command Overtime	8,000	Reduction to 4 posts has led to increased overtime
26/01/2006	Wholetime Overtime	Community Fire Safety Marketing and Publicity	600	Xmas Campaign Posters
26/01/2006	Smoke Alarms	Community Fire Safety Marketing and Publicity	10,000	Transfer of unspent smoke alarm budget to Community Fire Safety budget
26/01/2006	Waste Disposal	Water Charges	5,000	Underspends on waste transferred to cover unrealised efficiencies on water charges
26/01/2006	Geographical Intelligence Unit New Posts	Risk Management Awareness Training	1,500	Vacant salary used for training costs
<b>Virements to be approved by the Authority</b>				
26/01/2006	Contingency	Control Room Overtime	13,000	Overtime overspend to cover vacancies
26/01/2006	Contingency	Relocation Expenses	15,000	To cover expenses of new Assistant Divisional Officers
26/01/2006	Interest on Investments	Contingency	23,000	Predicted excess income from interest earned