

10c

Supplementary Report

Shropshire and Wrekin Fire Authority
8 February 2006

REPORT OF THE TREASURER

2006/07 PRECEPT: FINAL GRANT SETTLEMENT 2006/07

1 Purpose of Report

This report supplements report 10c – Revenue Budget and Capital Programme: 2006/07 Precept, which has already been circulated with the agenda. This supplementary report informs Members of details released, since the agenda was prepared, of the Final Grant Settlement and of reasons for the changes. The report also asks Members to amend report 10c as appropriate.

2 Recommendations

That the Fire Authority:

- a) Notes the changes announced on 1 February 2006; and
- b) Substitutes £18,296,274 for £18,296,245 in recommendation 2a in report 10c as the net budget requirement.

3 Background

When the reports for 8 February meeting were prepared, the total final grant was known but had been released rounded to the nearest £1,000, at £6.936 million. As noted in report 10a, paragraph 4, this meant that figures would need to change marginally when the final figures became known. There was also no information as to why the Authority had lost £20,000.



4 Final Position

It is now known that the Authority's grant entitlement is £6,936,029. This means that the total net budget requirement can be increased by £29 from £18,296,245 to £18,296,274.

The Government has also set out the reasons for the change which show that a further £37,000 was lost to floor damping, although this was offset by additional Grant entitlement of £17,000.

5 Legal Comment

There are no legal implications arising from this report.

6 Financial Implications

There are no financial implications arising directly from this report other than those discussed within the report.

7 Equality and Diversity Implications

There are no equality or diversity implications arising from this report.

8 Appendices

There are no appendices attached to this report.

9 Background Papers

There are no background papers associated with this report.

For further information about this report please contact Keith Dixon, Treasurer, on 01743 260202 or Alan Taylor, Chief Fire Officer, on 01743 260201.

