

## REPORT OF THE CHIEF FIRE OFFICER

# ASSET STEWARDSHIP REPORT

### 1 Purpose of Report

This report advises of the current condition of assets owned by the Fire Authority and changes, which have occurred in the financial year 2005/06. This is a summary of information previously provided in the form of budget working papers, capital appraisals and capital budget reports, together with additional information.

### 2 Recommendations

The Committee is requested to:

- a) Consider the information provided and whether this is sufficient to fulfil its role in relation to asset management; and
- b) Note the current asset position.

### 3 Property

There have been no purchases or sales of land or property.

Property needs are clearly defined within an asset management plan for property and a capital investment and revenue maintenance programme has been established in support of this plan.

The Integrated Risk Management Planning process has not identified that any sites are redundant. There are, however, early indications that property changes, potentially including the purchase of new sites, may be required in Shrewsbury and Telford.

There has been a capital investment of £500,000 in property, which has enabled the completion of refurbishments at Market Drayton, Whitchurch, Bishop's Castle and Church Stretton. The capital investment has resulted in property being altered to meet our needs but it does not affect the value of the buildings in the Fire Authority's asset register.



Maintenance expenditure continues at the agreed level of 'safe, legally compliant and no further deterioration'. At this level there is no backlog of maintenance for these assets and the general condition continues to improve as a result of the capital investment. Refurbished stations are being maintained at this improved level.

## **4 Vehicles**

A fleet list, providing details of all appliances, special vehicles and light vehicles, is attached as an appendix to this report.

### **Operational**

A Dennis Rapier appliance has been written off following an accident. The lease on an appliance due for disposal has been extended to cover the period until 2007/08, when the written-off appliance was due for replacement.

Two replacement appliances, originally due for delivery in the financial year 2005/06, have been delivered in August 2006 due to the time taken to satisfy officers of the adequacy of the Fire Service Appliance Consortium legal and financial arrangements. They are expected to be in use by September/October subject to stowage, radio installation and driver familiarisation. The leases on older appliances have been extended to cover this period.

An appliance re-allocation programme in support of the Retained Review, road traffic collision and water strategies has resulted in the movement of appliances between stations to meet better the risks and needs of the communities they serve.

Consideration is being given to the early disposal of an R registration appliance not due for disposal until 2008, due to its unreliability and excessive maintenance cost. If this is done, other appliance leases will be extended to cover the period until 2008.

The previously leased rescue tender has been purchased and will be used as a reserve, when the new rescue tender is available. The existing Mercedes emergency tender will be disposed of at this point.

There is no backlog of maintenance for these assets.

### **Non-Operational**

Eight Renault Kangoo vehicles have been purchased in support of community safety activities and for use by Retained Support Officers.

One large and one medium-sized general purpose vans have been purchased, enabling the disposal of two large vans and releasing a light goods vehicle chassis and pod for disposal or alternative use.

There is no backlog of maintenance for these assets.

## **5 Other Assets**

£120,000 of hydraulic rescue equipment, associated equipment and lighter weight pumps have been purchased in support of the road traffic collision strategy and have been allocated to appliances.



Sixty-four hands-free communication systems have been purchased at a cost of £17,000 and arrangements for the loan of a further 100 sets for five years agreed.

There is no backlog of maintenance for these assets.

## 6 Financial Implications

There are no financial implications other than those outlined in this report.

## 7 Legal Comment

There are no legal implications arising directly from this report.

## 8 Appendix

Shropshire Fire and Rescue Service Fleet List

## 9 Background Papers

### Shropshire and Wrekin Fire Authority

15 December 2004 Report 15 - Capital Budgets 2005/06 and Projections for Later Years

Implications of all of the following have been considered and, where they are significant (i.e. marked with an asterisk), the implications are detailed within the report itself.

Balance Score Card		Integrated Risk Management Planning	*
Business Continuity Planning		Legal	
Capacity		Member Involvement	
Civil Contingencies Act		National Framework	
Comprehensive Performance Assessment		Operational Assurance	
Equality and Diversity		Retained	
Efficiency Savings		Risk and Insurance	
Environmental		Staff	
Financial	*	Strategic Planning	
Fire Control/Fire Link		West Midlands Regional Management Board	

For further information about this report please contact Andrew Kelcey, Resources Manager, on 01743 260240.



## SHROPSHIRE FIRE AND RESCUE SERVICE

### FLEET LIST

#### 1 APPLIANCES

Reg. No.	O/L	Fleet No.	Vehicle Make	Type	Reg. Date	Location
K414ENT	L	3	Dennis Rapier	WRL	30.06.1993	Reserve
K416ENT	L	5	Dennis Rapier	RPL	30.06.1993	Training
L668LUJ	L	12	Dennis Rapier	WRL	17.06.1994	Craven Arms
L669LUJ	L	13	Dennis Rapier	RPL	17.06.1994	Cleobury Mortimer
L670LUJ	L	14	Dennis Rapier	W/RPL	17.06.1994	Reserve
M683RAW	L	20	Dennis Rapier	RPL	08.03.1995	Tweedale
M684RAW	L	22	Dennis Rapier	WRL	08.03.1995	Wellington Retained
N346VUX	L	16	Volvo FL6-14	WRL	19.02.1996	Wem
N347VUX	L	19	Volvo FL6-14	WRL	19.02.1996	Reserve
N348VUX	L	23	Volvo FL6-14	WRL	19.02.1996	Minsterley
N349VUX	L	27	Volvo FL6-14	WRL	19.02.1996	Hodnet
P924BUJ	L	24	Volvo FL6-14	WRL	07.03.1997	Oswestry
P925BUJ	L	25	Volvo FL6-14	WRL	07.03.1997	Bishop's Castle
P926BUJ	L	26	Volvo FL6-14	WRL	07.03.1997	Baschurch
R346CUJ	L	49	Dennis Rapier	WRL	05.03.1998	Shrewsbury
R347CUJ	L	50	Dennis Rapier	RPL	05.03.1998	Church Stretton
R348CUJ	L	51	Dennis Rapier	WRL	05.03.1998	Telford
W319TUJ	L	34	Sabre XL (9)	W/RPL	05.04.2000	Reserve
W322TUJ	O	35	Sabre XL (9)	RPL	05.04.2000	Newport
W324TUJ	L	36	Sabre XL (9)	RPL	05.04.2000	Ludlow
X795AUX	L	37	Sabre XL (9)	RPL	16.11.2001	Bridgnorth
Y619JNT	L	52	Sabre XL (9)	RPL	11.05.2001	Whitchurch
Y621JNT	L	53	Sabre XL (9)	RPL	11.05.2001	Market Drayton
DN03YHA	L	61	Sabre XL (6)	WRL	01.08.2003	Shrewsbury Retained
DN03YGZ	L	62	Sabre XL (8)	WRL	01.08.2003	Prees
DN03YHE	L	63	Sabre XL (6)	RPL	01.08.2003	Oswestry
DN03YHB	L	64	Sabre XL (8)	WRL	01.08.2003	Driver Training
DN03 YHC	L	65	Sabre XL (9)	RPL	01.08.2003	Clun
DU04CFP	O	66	Sabre XL (8)	WRL	05.07.2004	Ellesmere
DU04CFV	O	67	Sabre XL (6)	RPL	01.07.2004	Shrewsbury
DU04CFX	O	68	Sabre XL (6)	RPL	01.07.2004	Telford
DU04CFY	O	69	Sabre XL (8)	WRL	01.07.2004	Albrighton
DU04CFZ	O	77	Sabre XL (6)	RPL	01.07.2004	Wellington
DX06VEM	O		Scania (6)	RP	01.08.2006	To be allocated
DX06VEO	O		Scania (8)	RP+	01.08.2006	To be allocated



## 2 SPECIAL VEHICLES

Reg. No.	O/L	Fleet No.	Vehicle Make	Type	Reg. Date	Location
N344VUX	O	11	Volvo FL6-14	RT	20.03.1996	Wellington
F271DNT	O	70	Mercedes	ET	18.12.1988	Reserve Retained
F761FAW	O	75	G.M.C.	W/R	11.05.1989	Shrewsbury
R668TUX	L	32	Volvo/Bronto	ALP	10.10.1997	Telford Central
DX04EAG	O	28	Volvo/Bronto	ALP	01.07.2004	Shrewsbury
R48ENT	L	33	Volvo/Massey	WC	05.03.1998	Bridgnorth
J561XAW	O	102	Volvo FL6-14	PM	19.03.1992	Decommissioned
L106JNT	L	8	Volvo FL6-18	PM	25.04.1994	Shrewsbury
L107JNT	L	9	Volvo FL6-18	PM	25.04.1994	Shrewsbury
DX03XFN	L	18	Volvo FL6-18	PM	08.04.2003	Telford
DX03WZT	O	7	Iveco – ML100E	LPU	01.04.2003	Shrewsbury
DX05UYR	O	82	Mercedes Vito	ICU	06.06.2005	Shrewsbury
DX05UYS	O	83	Mercedes Vito	ICU	06.06.2005	Shrewsbury
DX06NHN	O	116	Renault Kangoo	Car	19.04.2006	To be allocated
DX06NZY	O	117	Renault Kangoo	Car	19.04.2006	To be allocated
DX06NZZ	O	118	Renault Kangoo	Car	19.04.2006	To be allocated
DX51XNB	O	57	Pinzgauer	L6P	27.09.2001	Church Stretton
H294SUJ	O	91	Landrover	L4P	02.07.1991	Market Drayton
K731AUJ	O	1	Landrover	L4P	16.09.1992	Tweedale
	O	106	Trailer/Boat			Shrewsbury
	O	29	Trailer Fire Sim.			Shrewsbury
POD	O	1	General Purpose Unit		1991	Shrewsbury
POD	O	2	Em/Feeding Unit		1991	Decommissioned
POD	O	3	Technical Support Unit		1991	Tweedale
POD	O	4	Inc/Support Unit		1993	Decommissioned
POD	L	5	Hose Heavy Pumping Unit Duo Container*		1994	Shrewsbury
POD	L	6	Hose Recovery Unit Duo Container*		1994	Shrewsbury
POD	L	7	HPU		1994	Shrewsbury
POD	O	10	Foam Unit		1997	Telford
POD	O	11	Environmental Unit		1997	Telford
POD	O	12	LPU		2003	Shrewsbury

\* The duo container can be demounted from the vehicle



### 3 LIGHT VEHICLES

Reg. No.	O/L	Fleet No.	Vehicle Make	Type	Reg. Date	Location
DX53OBM	O	93	Renault Clio	Van	19.09.2003	Shrewsbury Station
DX53OBN	O	94	Renault Clio	Van	19.09.2003	Shrewsbury Station
DX53OBO	O	95	Renault Clio	Van	19.09.2003	Shrewsbury Station
DX53OTH	O	96	Renault Clio	Van	23.09.2003	Telford Station
DX53OTJ	O	97	Renault Clio	Van	23.09.2003	Shrewsbury Station
DX53OTK	O	98	Renault Clio	Van	23.09.2003	I.T. Shrewsbury
DX55NYL	O	114	Renault Kangoo	Car	02.12.2005	Shrewsbury Station
DX55NYM	O	115	Renault Kangoo	Car	02.12.2005	Shrewsbury Station
DX06NHN	O	116	Renault Kangoo	Car	19.04.2006	To be allocated
DX06NZY	O	117	Renault Kangoo	Car	19.04.2006	To be allocated
DX06NZZ	O	118	Renault Kangoo	Car	19.04.2006	To be allocated
DX06TUA	O	121	Renault Kangoo	Car	01.07.2006	To be allocated
DX06TUJ	O	122	Renault Kangoo	Car	01.07.2006	To be allocated
DX06TUH	O	123	Renault Kangoo	Car	01.06.2006	To be allocated
DX06MVU	O	119	Ford Transit Con	Van	24.04.2006	Stores
DX06MVT	O	120	Renault Master	Van	24.04.2006	Stores
BX04YTA	O	58	VW LT46	Van	09.03.2004	Workshops
DX51UFM	O	54	Ford Ranger	Pick Up	31.08.2001	Wellington
DX51UFP	O	55	Ford Ranger	Pick Up	31.08.2001	Shrewsbury
DX51UFR	O	56	Ford Ranger	Pick Up	31.08.2001	Telford
DX04UJD	O	110	Ford Ranger	Pick Up	29.03.2004	Ludlow
DX04UJE	O	112	Ford Ranger	Pick Up	29.03.2004	Newport
DX04UJF	O	111	Ford Ranger	Pick Up	29.03.2004	Bridgnorth
DX04UJG	O	109	Ford Ranger	Pick Up	29.03.2004	Whitchurch
DX04UEL	O	108	Ford Ranger	Pick Up	26.03.2004	Market Drayton

#### Key to abbreviations

O/L	Owned or leased
XL	Extra large capable of carrying additional persons. The figures shown in brackets indicate how many.
RT	Rescue tender
ET	Emergency tender
W/R	Water rescue vehicle (for towing boat)
ALP	Aerial ladder platform
WC	Water carrier
WRL	Water ladder
RPL	Rescue pump ladder
W/RPL	Capable of being either of the above
RP	Rescue Pump
RP+	Enhanced rescue pump
ICU	Incident command unit
PM	Prime mover
LPU	Light pumping unit
HPU	Heavy pumping unit
L6P	6 wheel off-road pumping vehicle
L4P	4 wheel drive pumping vehicle
POD	Demountable unit carried by prime movers

